

## Broughton Town Council - Budgetary Information 2024/25

Broughton Town Council is the grassroots tier of the British Local Government System. A Town Council is a type of local authority which is established by legislation and work within a set framework and rules.

Both North Lincolnshire Council and Broughton Town Council provide services for the local community. The following information details how the precept and grant levied by the town council is spent on local community services and facilities.

Broughton Town Council is committed to maintaining and improving the quality of services provided, and endeavours to ensure these services are delivered in the most cost-effective manner.

### Expenditure

<b>Service</b>	<b>2023/24 – (01/04/23-31/12/23)</b>	<b>2024/25</b>
Central Administration	£128,132	£174,400
Assets	£11,965	£19,650
Closed Churchyard	-	£1,500
Ground/General Maintenance	£23,762	£25,000
<b>Total Expenditure</b>	<b>£163,859</b>	<b>£220,550</b>
Predicted spend by 31/03/24	<b>£187,350</b>	

### Reserves 2024/25 – Projects

<b>Earmarked Reserve</b>	<b>Details</b>	<b>£</b>
Cemetery	Memorial repairs, extension	£45,000
Centre Refurbishment	Refurbishment of Centre	£80,000
General Reserves	General reserves	£40,000
Closed Churchyard repairs	Walls, lych gate	£35,000
Ex Servicemen's Fund	Now hold funds	£14,573

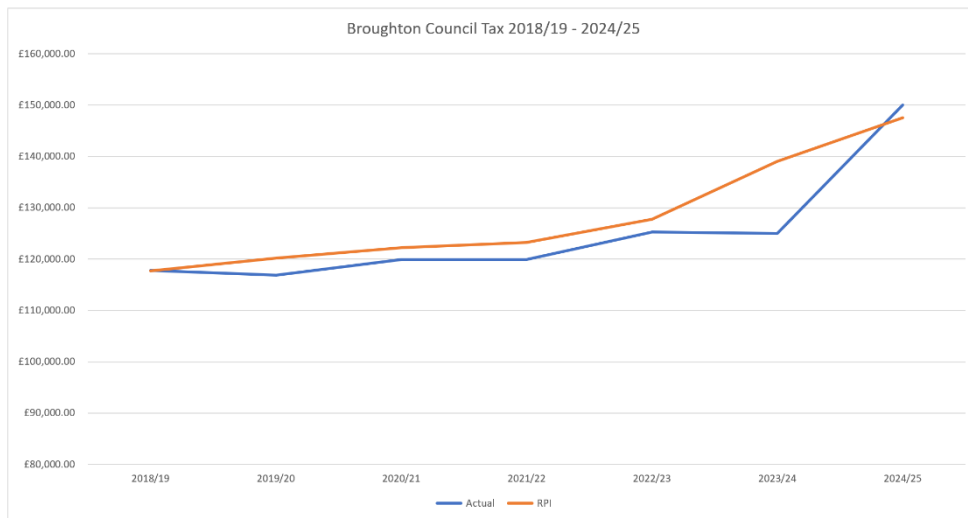
### Budget/Precept 2024/25

The Town Council at their January meeting resolved to set the precept at £150,000.

This increase is 22.4% higher than last year's precept of £122,524 and a 22.2% increase on an average band D property from £71.68 to £87.60 per year (an increase of £15.92 per year or £1.33 per month). Band A-C will be lower than £15.92 per year and band E-H will be higher than £15.92 per year.

The precept has not increased over the last 10 years, in 2013 it was £99,000. The increase to date is less than the RPI if that had been applied over the 10-year period. Below is a chart showing the last 6 years comparison. The Town Council have tried for as long as possible to keep the increases to an absolute minimum, unfortunately this year we have had to make a very tough decision to increase due to unexpected maintenance work and new projects as detailed above.

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## **Service Provisions:**

**Community & Civic Events** – Firework Event, Civic Service, Civic Dinner, Christmas Tree & Light Switch on, Christmas Light Competition, Best Kept Village/East Midlands in Bloom – hanging baskets, planting.

**Maintenance of town assets** - War Memorial, Allotments, Cemetery – trees & memorial surveys, Broughton Village Hall, Clock Tower, Phil Grundy Sports & Community Centre, War Memorial Recreation Field, Skatepark & play park, Closed Churchyard & Extension – tree surveys, lych gate & walls, planters, benches.

**Financial Support** – Allotments, In Bloom Group, Broughton Village Hall, local groups.

**Central Administration** – provisions for the town council’s administration and establishment includes mayoral functions, annual town award and remembrance Sunday parade. As a consultee, the town council considers and comments on local planning applications to the local Planning Authority at North Lincolnshire Council.

## **Contact Details**

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