

Broughton Town Council - Budgetary Information 2025/26

Broughton Town Council is the grassroots tier of the British Local Government System. A Town Council is a type of local authority which is established by legislation and work within a set framework and rules.

Both North Lincolnshire Council and Broughton Town Council provide services for the local community. The following information details how the precept and grant levied by the town council is spent on local community services and facilities.

Broughton Town Council is committed to maintaining and improving the quality of services provided, and endeavours to ensure these services are delivered in the most cost-effective manner.

Expenditure

Service	2024/25 (01/04/24-31/12/24)	2025/26
Central Administration	£140,617	£181,900
Closed Churchyard	£6,148	£3,400
Ground/General Maintenance	£22,252	£20,000
Allotments	£911	£1,650
Cemetery	£13,227	£3,500
Phil Grundy Community & Sports Centre	£24,795	£34,000
Verges, PROW maintenance	£17,351	£10,000
Total Expenditure	£225,301	£254,450

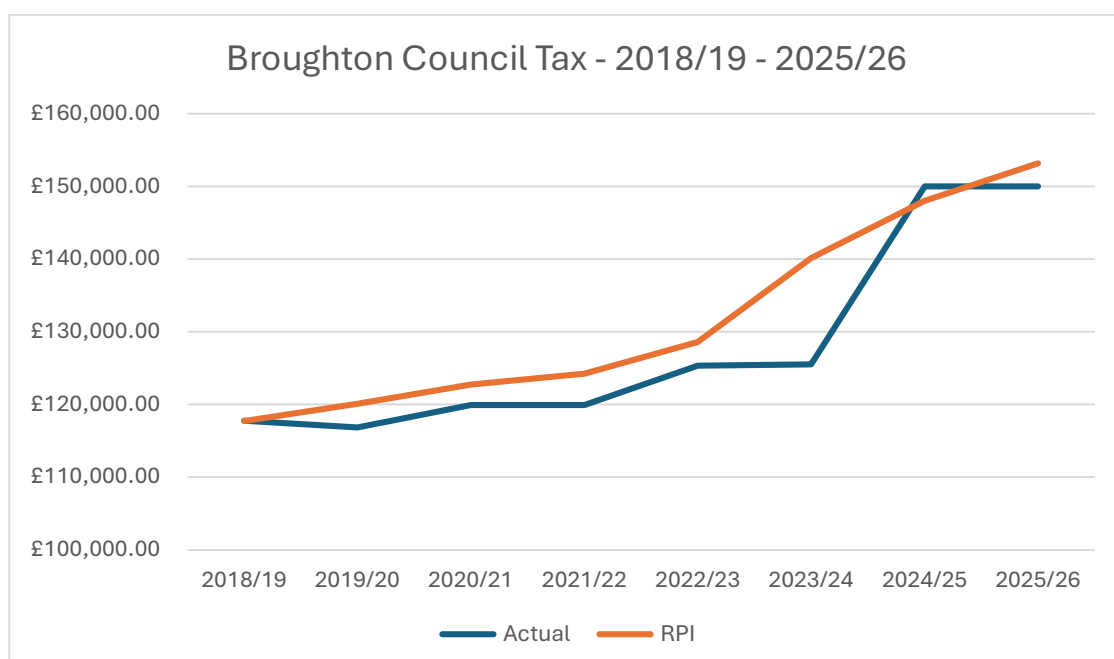
Reserves 2025/26 – Projects

Earmarked Reserve	Details	£
Cemetery	Extension	£100,000
Centre Refurbishment	Refurbishment of Centre	£100,000
General Reserves	General reserves	£50,000
Closed Churchyard repairs	General maintenance	£10,000
Ex Servicemen's Fund	Now hold funds	£14,523

Budget/Precept 2025/26

The Town Council at their January meeting resolved to set the precept at £150,000 the same as 2024/25. The average band D property will decrease slightly to £87.24 from £87.60 per year.

The graph below shows how the council's annual budget compares to if we'd increased inline with RPI over the last 8 years vs our actual increases during this period.



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2024-26 Projects

At the end of this year 2024/25 the council are embarking on the 2nd stage of the refurbishment of the Phil Grundy Centre and engaging with a Planning Agent to take the project and obtain full planning permission.

In the 2025/26 financial year the Town Council will then look to move forward in obtaining grant funding to realise this project.

Service Provisions:

Community & Civic Events – Firework Event, Civic Service, Civic Dinner, Christmas Tree & Light Switch on, Christmas Light Competition, Best Kept Village/East Midlands in Bloom – hanging baskets, planting.

Maintenance of town assets - War Memorial, Allotments, Cemetery – trees & memorial surveys, Broughton Village Hall Clock Tower, Phil Grundy Sports & Community Centre, War Memorial Recreation Field, Skatepark & play park, Closed Churchyard & Extension – tree surveys, lych gate & walls, planters, benches.

Financial Support – Allotments, In Bloom Group, Broughton Village Hall, local groups.

Central Administration – provisions for the town council's administration and establishment includes mayoral functions, annual town award and remembrance Sunday parade. As a consultee, the town council considers and comments on local planning applications to the local Planning Authority at North Lincolnshire Council.

Contact Details

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